SEN FUNDING

2012/13

FUNDING SOURCE

DIRECT SCHOOLS GRANT

BASIC SCHOOL ALLOCATION

£1180 FIXED SUM Per School
£18.13 Per pupil

SCHOOL SPECIFIC ALLOCATION

Funded by prior attainment, deprivation and school action plus and low level statements

PUPIL SPECIFIC ALLOCATION
Statement 20 hours and above
1/4/2012 – 31/8/12

1/9/2012 onwards CLUSTER FUNDING NEW CASES

2013/14

FUNDING SOURCE

SCHOOLS BLOCK (DIRECT SCHOOLS GRANT)

SCHOOL SEN FUNDING

To cover first £6000 of each child's SEN cost. Funded by:

- Fixed Sum £7180 Per School
- £60.89 per pupil
- Notional deprivation and prior attainment indices

Within schools Budget Share Line I01 And SEN Memorandum

HIGH NEEDS BLOCK (DIRECT SCHOOLS GRANT)

SEN CLUSTER FUNDING
School applies to cluster demonstrating support for learning of £6,000 spend on child
Funded by: proxy indicators
15% prior attainment
15% deprivation
70% pupil numbers
£5,000 admin
£6,000 physical disability
(NB. Not linked to statements)

Cluster SEN Memorandum

Exceptional Circumstances Fund £300,000
Referral to panel by cluster

Cluster funding is capped to +15% or -10% of the combined 2012/13 Pupil Specific Funding and cluster allocations. The cap has been applied to the cluster total.