

Cluster SEN Memorandum

School: Any School
Cluster Group: 9999
Cluster Chair: School A

	12/13 PSF	2013/14 Cluster Allocation (Prior to Capping Arrangements)							School Additional Basic Allocation (within 13/14 budgets)			Cluster + School Allocation	Capped to +15% or -10%	Cluster Allocation
	Total Cluster & PSF* (A)	15% Prior Attainment	15% Deprivation	70% Pupil Numbers	Physical Difficulties	Cluster Fixed Sum	Academy* Adjustment	Cluster Total (B)	Fixed Sum	Per-Pupil Funding	Total for School (C)	(B + C) = (D)	(D) compared to (A) = (E)	(E) minus (C) = (F)
	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Cluster: 12/13 SEN Funding	60,371													
Schools:														
School A	21,669	493	74	1,988	6,000	5,000	0	13,555	6,000	1,539	7,539	21,095		
School B	28,533	2,300	263	6,185	0	0	0	8,748	6,000	4,789	10,789	19,537		
School C	134,973	7,103	4,766	16,511	24,000	0	0	52,380	6,000	12,785	18,785	71,165		
School D	50,936	2,287	3,098	22,254	12,000	0	0	39,640	6,000	17,232	23,232	62,872		
School E	16,814	1,159	0	2,927	0	0	0	4,086	6,000	2,266	8,266	12,352		
School F	8,470	739	186	3,313	0	0	0	4,239	6,000	2,566	8,566	12,804		
School G	13,275	972	335	7,842	0	0	0	9,149	6,000	6,072	12,072	21,221		
School H	10,620	1,652	74	4,970	0	0	0	6,696	6,000	3,848	9,848	16,545		
School I	0	1,729	2,793	7,565	0	0	0	12,087	6,000	5,858	11,858	23,945		
School J	11,769	2,389	37	9,553	0	0	0	11,980	6,000	7,397	13,397	25,377		
School K	11,711	558	931	1,601	0	0	0	3,091	6,000	1,240	7,240	10,331		
School L	33,169	548	155	2,651	0	0	0	3,354	6,000	2,052	8,052	11,406		
School M	8,705	1,414	1,115	5,301	0	0	0	7,830	6,000	4,105	10,105	17,935		
School N	7,660	616	0	1,988	0	0	0	2,604	6,000	1,539	7,539	10,144		
School O	202,634	10,089	13,181	71,292	13,269	0	0	107,830	6,000	55,203	61,203	169,034		
TOTAL FOR CLUSTER	621,309	34,049	27,009	165,942	55,269	5,000	0	287,269	90,000	128,494	218,494	505,763	559,178	340,684
	(A)							(B)			(C)	(D)	(E)	(F)

Notes:

The funding cap (E) and cluster allocation (F) are based on cluster totals only.

*Academies have been adjusted based on the EFA recoupment methodology. No funding should be allocated to academies for Summer term except for this year's Yr7 and Reception children which will not have been in 2012/13 PSF allocation.