

Schools Finance Team Spring Term Agenda 2011/12

- **Budget monitoring**
- **Surplus Balance**
- **Staffing Adjustment Protocol**
- **Services to Schools Contract, including enhanced sickness insurance for HT and likely level of SLA for Finance Support**
- **MI sheets**
- **School Fund Audit**
- **Finance training requirements**
- **Latest Budget Information**
- **Outcome of Fair Funding Consultation**
- **Latest RAG Rating**
- **New Budget Planner Spreadsheet**
- **Schools plan to complete Schools Financial Value Standard**