

## BUDGET SHARE FOR THE FINANCIAL YEAR 2022/2023

(included in budget share)

<b>Northgate Primary School</b>	<b>Locn</b>	<b>EB0614</b>
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<b>SEN Budget</b>		<b>300,867</b>
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### I01 - Funds Delegated by the LA

1.2 Basic Per-Pupil Entitlement	Basic School Allocation £62.72 per-pupil	Notional	<b>26,810</b>
1.3 Lump Sum	Basic School Allocation £7,395.40 per-school	Notional	<b>7,617</b>
1.10 Deprivation		Notional	<b>109,837</b>
1.11 Low Cost High Incidence SEN		Notional	<b>91,083</b>
1.14 Specialist Resource Base/Deaf Resource Base		Additionally allocated	<b>0</b>
<i>*Please note, for any SRB children on roll at the school in the October census, the first £4,000 is included in the BPPE and pupil-led factors. Please see Budget Share Guidance Part 1, section 13 for a worked example.*</i>			
<b>I01 SEN TOTAL</b>			<b>235,348</b>

### I03 - SEN Funding

3.1 High Needs Top-Up Funding (SRB/DRB) - Subject to review of occupancy level		Additionally allocated	<b>0</b>
3.2 - 3.5 High Needs Support & Top Up Funding (SEN/EHCP/Exceptional Circs)		Additionally allocated	<b>65,520</b>
	See SEN Allocation Memo		
<b>I03 SEN TOTAL</b>			<b>65,520</b>

<b>SEN Budget</b>		<b>300,867</b>
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