

## BUDGET SHARE FOR THE FINANCIAL YEAR 2024/2025

(included in budget share)

Bunwell Primary School	Locn	EB0192
		£
<b>SEN Budget</b>		<b>72,309</b>
<b><u>I01 - Funds Delegated by the LA</u></b>		
<b>1.2 Basic Per-Pupil Entitlement</b>	Basic School Allocation £68.68 per-pupil	Notional <b>5,837</b>
<b>1.3 Lump Sum</b>	Basic School Allocation £8,097.90 per-school	Notional <b>8,098</b>
<b>1.9 Deprivation</b>		Notional <b>722</b>
<b>1.10 Low Cost High Incidence SEN</b>		Notional <b>24,943</b>
<b>1.13 Specialist Resource Base/Deaf Resource Base</b>		Additionally allocated <b>0</b>
<i>*Please note, for any SRB children on roll at the school in the October census, the first £4,000 is included in the BPPE and pupil-led factors. Please see Budget Share Guidance Part 1, section 13 for a worked example.*</i>		
<b>I01 SEN TOTAL</b>		<b>39,600</b>
<b><u>I03 - SEN Funding</u></b>		
<b>3.1 High Needs Top-Up Funding (SRB/DRB) - Subject to review of occupancy level</b>		Additionally allocated <b>0</b>
<b>3.2 AP &amp; Inclusion Funding</b>		Additionally allocated <b>0</b>
<b>3.3 High Needs Support &amp; Top Up Funding (SEND/EHCP/Exceptional Circs Additionality Funding)</b>		
	Summer Term Allocation	Additionally allocated <b>18,591</b>
	Autumn 2024 Term Allocation	Additionally allocated <b>8,068</b>
	23/24 recoupments (Processed Summer Term 24)	Additionally allocated <b>0</b>
	23/24 Allocations made this Fin Yr (Processed Summer 24)	Additionally allocated <b>0</b>
	Fin Yr 2023/24 Corrections & Allocations(Processed Aut 24)	Additionally allocated <b>0</b>
	Summer Term 2024 Corrections & New Allocations (Processed Aut 24)	Additionally allocated <b>0</b>
	Autumn 2024 ESP Allocation	Additionally allocated <b>0</b>
	<u>Indicative</u> Autumn 2024 ESP Allocation	Additionally allocated <b>0</b>
	<u>Provisional</u> Spring 2025 ESP Allocation	Additionally allocated <b>0</b>
	<u>Indicative</u> Spring 2025 SEND Funding Allocation	Additionally allocated <b>6,051</b>
	<u>Indicative</u> Autumn 2024 Term Allocation	Additionally allocated <b>0</b>
	ECF, Additionality & Unexpected Situations Funding Autumn Term 24	Additionally allocated <b>0</b>
	<u>Indicative</u> ECF & Additionality Funding Spring 25	Additionally allocated <b>0</b>
<b>I03 SEN TOTAL</b>		<b>32,709</b>
<b>SEN Budget</b>		<b>72,309</b>