

BUDGET SHARE FOR THE FINANCIAL YEAR 2024/2025

(included in budget share)

Bunwell Primary School	Locn	EB0192
		£
SEN Budget		72,309
<u>I01 - Funds Delegated by the LA</u>		
1.2 Basic Per-Pupil Entitlement	Basic School Allocation £68.68 per-pupil	Notional 5,837
1.3 Lump Sum	Basic School Allocation £8,097.90 per-school	Notional 8,098
1.9 Deprivation		Notional 722
1.10 Low Cost High Incidence SEN		Notional 24,943
1.13 Specialist Resource Base/Deaf Resource Base		Additionally allocated 0
<i>*Please note, for any SRB children on roll at the school in the October census, the first £4,000 is included in the BPPE and pupil-led factors. Please see Budget Share Guidance Part 1, section 13 for a worked example.*</i>		
I01 SEN TOTAL		39,600
<u>I03 - SEN Funding</u>		
3.1 High Needs Top-Up Funding (SRB/DRB) - Subject to review of occupancy level		Additionally allocated 0
3.2 AP & Inclusion Funding		Additionally allocated 0
3.3 High Needs Support & Top Up Funding (SEND/EHCP/ESP/Exceptional Circs Additionality Funding)		
	Summer Term Allocation	Additionally allocated 18,591
	Autumn 2024 Term Allocation	Additionally allocated 8,068
	Spring Term 2025 Allocation	Additionally allocated 6,051
	23/24 recoupments (Processed Summer Term 24)	Additionally allocated 0
	23/24 Allocations made this Fin Yr (Processed Summer 24)	Additionally allocated 0
	Fin Yr 2023/24 Corrections & Allocations(Processed Aut 24)	Additionally allocated 0
	Summer Term 2024 Corrections & New Allocations (Processed Aut 24)	Additionally allocated 0
	<u>Provisional</u> Autumn 2024 Term Allocation	Additionally allocated 0
	<u>Provisional</u> Spring 2025 SEND Funding Allocation	Additionally allocated 0
	Autumn 2024 ESP Allocation	Additionally allocated 0
	Spring 2025 ESP Allocation	Additionally allocated 0
	<u>Provisional</u> Spring 2025 ESP Allocation	Additionally allocated 0
	ECF, Additionality & Unexpected Situations Funding Summer Term 24	Additionally allocated 0
	ECF, Additionality & Unexpected Situations Funding Autumn Term 24	Additionally allocated 0
	ECF, Additionality & Unexpected Situations Funding Spring Term 25	Additionally allocated 0
I03 SEN TOTAL		32,709
SEN Budget 2024/2025		72,309
	<u>Indicative Summer 25</u> SEND Funding Allocation	Additionally allocated 10,084
	<u>Indicative Summer 25</u> ESP Allocation	Additionally allocated 0
	<u>Indicative</u> ECF, Additionality & Unexpected Situations Funding Summer 25	Additionally allocated 0
I03 Indicative Summer 2025 SEN TOTAL		10,084