

BUDGET SHARE FOR THE FINANCIAL YEAR 2025/2026

(included in budget share)

Fairstead Community Primary and Nursery School	Locn	EB0932
		£
SEN Budget		535,593
<u>I01 - Funds Delegated by the LA</u>		
1.2 Basic Per-Pupil Entitlement	Basic School Allocation - primary £75.26 per pupil, KS3 £106.07 per pupil and KS4 £119.59 per pupil. Notional	29,878
1.3 Lump Sum	Basic School Allocation £8,515.91 per-school Notional	8,516
1.9 Deprivation	Notional	74,915
1.10 Low Cost High Incidence SEN	Notional	145,901
1.13 Specialist Resource Base/Deaf Resource Base	Additionally allocated	0
<i>*Please note, for any SRB children on roll at the school in the October census, the first £4,000 is included in the BPPE and pupil-led factors. Please see Budget Share Guidance Part 1, section 13 for a worked example.*</i>		
I01 SEN TOTAL		259,210
<u>I03 - SEN Funding</u>		
3.1 High Needs Top-Up Funding (SRB/DRB) - Subject to review of occupancy level	Additionally allocated	0
3.2 AP & Inclusion Funding	Additionally allocated	786
3.3 High Needs Support & Top Up Funding (SEND E3/ESP/A&USP Funding)		
Summer Term 25 Planned E3 Allocation	Allocated	24,790
Summer Term 25 Planned ESP Allocation	Allocated	76,910
Summer Term 25 Additionality & Unexpected Situations Planned Funding	Allocated	0
24/25 Additionality & Unexpected Situations Funding	Allocated	0
24/25 E3 SEND Funding Allocations Paid in 25/26 Financial Year	Allocated	0
Autumn Term 25 Planned Formulaic E3 Allocations	Allocated	17,252
Spring Term 26 Planned Formulaic E3 Allocations	Allocated	12,939
Autumn Term 25 Planned Cohort E3 Allocations	Allocated	82,117
Spring Term 26 Planned Cohort E3 Allocations	Allocated	61,588
3.3 SEN Paid Allocation Total		275,597
In relation to Cohort E3 Allocations for 2025/26 academic year: please note that if there is a significant change to your cohort, or the needs of the cohort, then these will need to be discussed with the LA to allow for any required revision of Cohort E3 Allocations from September 2025.		
3.3 SEN Planned Allocation Total		0
I03 SEN Total (including Planned and Paid E3 funding)		276,383
SEN Budget 2025/2026		535,593