

BUDGET SHARE FOR THE FINANCIAL YEAR 2025/2026

(included in budget share)

North Wootton Academy		Locn	EB1222
			£
SEN Budget			273,791
<u>I01 - Funds Delegated by the LA</u>			
1.2 Basic Per-Pupil Entitlement	Basic School Allocation - primary £75.26 per pupil, KS3 £106.07 per pupil and KS4 £119.59 per pupil.	Notional	23,857
1.3 Lump Sum	Basic School Allocation £8,515.91 per-school	Notional	8,516
1.9 Deprivation		Notional	13,467
1.10 Low Cost High Incidence SEN		Notional	63,603
1.13 Specialist Resource Base/Deaf Resource Base		Additionally allocated	0
<i>*Please note, for any SRB children on roll at the school in the October census, the first £4,000 is included in the BPPE and pupil-led factors. Please see Budget Share Guidance Part 1, section 13 for a worked example.*</i>			
I01 SEN TOTAL			109,444
<u>I03 - SEN Funding</u>			
3.1 High Needs Top-Up Funding (SRB/DRB) - Subject to review of occupancy level		Additionally allocated	0
3.2 AP & Inclusion Funding		Additionally allocated	0
3.3 High Needs Support & Top Up Funding (SEND E3/ESP/A&USP Funding)			
	Summer Term 25 Planned E3 Allocation	Allocated	38,105
	Summer Term 25 Planned ESP Allocation	Allocated	0
	Summer Term 25 Additionality & Unexpected Situations Planned Funding	Allocated	15,930
	24/25 Additionality & Unexpected Situations Funding	Allocated	765
	24/25 E3 SEND Fundign Allocations Paid in 25/26 Financial Year	Allocated	0
	Autumn Term 25 Planned Formulaic E3 Allocations	Not Allocated Yet	0
	Spring Term 26 Planned Formulaic E3 Allocations	Not Allocated Yet	0
In relation to Cohort E3 Allocations for 2025/26 academic year: please note that if there is a significant change to your cohort, or the needs of the cohort, then these will need to be discussed with the LA to allow for any required revision of Cohort E3 Allcoations from September 2025.			
	Autumn Term 25 Planned Cohort E3 Allocations	Not Allocated Yet	62,598
	Spring Term 26 Planned Cohort E3 Allocations	Not Allocated Yet	46,949
3.3 SEN Planned Allocation Total			109,547
3.3 SEN Paid Allocation Total			54,800
I03 SEN Total (including Planned and Paid E3 funding)			164,347
SEN Budget 2025/2026			273,791