

SEN MEMORANDUM 2013/2014
(included in budget share)

Any School		Locn	EB9999
			£
SEN Notional Budget			226,169
<u>I01 - Funds Delegated by the LA</u>			
1.2 Basic Per-Pupil Entitlement	Basic School Allocation £18.13 per-pupil		5,421
	plus; NEW SEN Delegation £42.76 per-pupil		12,785
			18,206
1.3 Lump Sum	Basic School Allocation £1,180 per-school		1,180
	plus; NEW SEN Delegation £6,000 per-school		6,000
			7,180
1.8 Deprivation			33,462
1.9 Low Cost High Incidence SEN			67,321
I01 SEN TOTAL			126,169
<u>I03 - SEN Funding</u>			
3.1 Specialist Resource Base/Sensory Support			100,000
I03 SEN TOTAL			100,000
Total SEN Notional Budget			226,169