

Bryan Slater
Director of Education

MANAGEMENT INFORMATION

SUBJECT. FINAL 1999/00 BUDGET SHARE & EARMARKED SUMS

WORKING TITLE. Final Budget Share - 1999/2000

DATE PUBLISHED. 10th March 2000

DATE EFFECTIVE: Immediate

DISTRIBUTION: Headteachers - All Schools **FORMAT:** Enclosures

SUMMARY . Notification of '**Final 1999/00 Budget Share**' which includes the following adjustments where applicable:-

- * Rates adjustment to equal rates liability
- * Exclusion recharges
- Additional funding for temporary/significant increase in pupil numbers
- Final adjustments to standards fund and other earmarked sums

CONTENTS : LMSSB2/3 Final 1999/00 Budget Share
LMSFINOO Details of final adjustments included in allocation
LMSEMS Final 1999100 Earmarked Sums

ACTION **If your 1999/00 budgets have increased/decreased:-**
Schools using Cash Accounts (Key Solutions) - Amend the "budget account" within the cash accounts software to agree with the enclosed **final** allocations. This will ensure that the balance in hand or overspend will be calculated correctly

Schools using LM spreadsheet - EFS will amend the BCR, which is produced at County Hall, to agree with the final allocations; This will ensure that the balance in hand or overspend will be calculated correctly

Foundation schools (using own software) - Please ensure that the budget **plan** is loaded correctly to agree with the enclosed final allocations. This will ensure that the balance in hand or overspend will be calculated correctly

Hire of Facilities - Please note that although Hire of Facilities may have been changed, a further update may still be necessary. This will be completed by the end of the summer term in the financial year 2000101.

* Notify your Governors

DATE DOCUMENT OBSOLETE: 26 May 2000

ASSOCIATED DOCUMENTS: Norfolk's New Scheme for Financing Schools - April 99

RELEVANT ASPECT OF EDUCATION DEVELOPMENT PLAN OR OFSTED LEA ACTION PLAN:

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