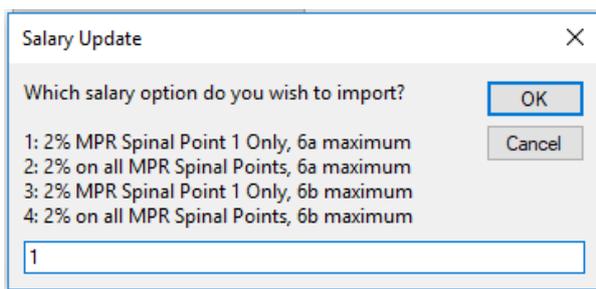
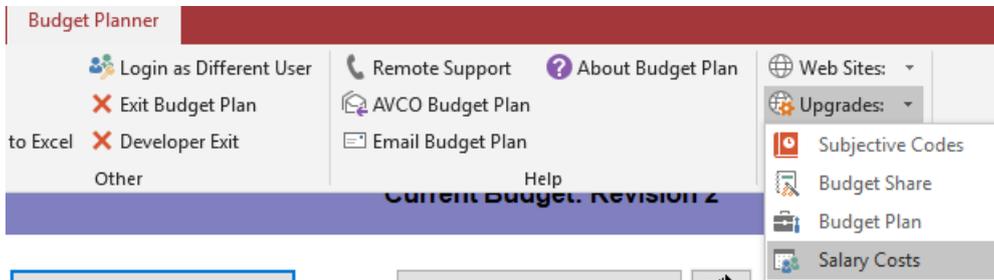


Educator Solutions Budget Planner Salary Costs Update

To update the salary costs held within your Budget Planner Software select the ‘Salary Costs’ option within the “Upgrades” dropdown of the toolbar:

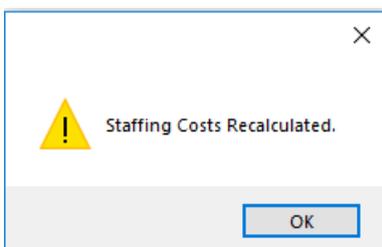
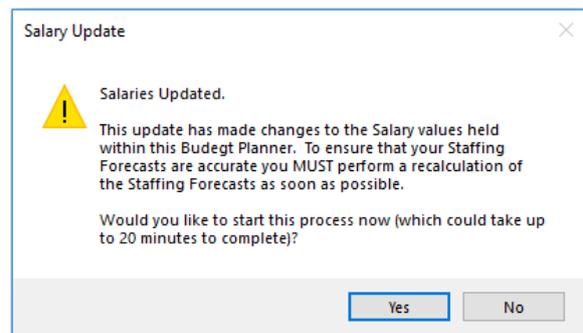


Enter the Option Number you wish to import, and then click ‘OK’.

Most establishments will choose Option 1, however, if you are unsure of the option to choose please contact your Finance Support Officer.

- 1: ESOPS 2018-19 6a
- 2: Those schools that adopted 2% across all MPR in 2017-18 6a (3.5% for 2018/19)
- 3: ESOPS 2018-19 6b
- 4: Those schools that adopted 2% across all MPR in 2017-18 6b (3.5% for 2018/19)

This message will appear once the salary costs have been downloaded. Click ‘Yes’ if you wish to recalculate your salary costs immediately, or ‘No’ to manually recalculate them at a later point.



If ‘Yes’ was clicked, please wait for the confirmation message (which may take some time depending on how many staff members and staffing forecasts that the Budget Planner holds).

Click ‘OK’. The staffing forecasts should then be checked, and the detailed budget updated with the new figures:

	April SP	July (S) Sept (T) SP	Pension	Salary
0	0	16	<input checked="" type="checkbox"/>	£1,763
0	0	15	<input checked="" type="checkbox"/>	£1,123